



Regular Council Meeting Agenda

Seniors' Drop-In Center

February 12, 2026 at 6:30 PM

- 1. Call to Order**
- 2. Adoption of Agenda**
- 3. Delegations**
 - 3.1 PRMS – Subdivision Authority Bylaw 676-2026
 - 3.2 PRMS – Land Use Bylaw Terms of Reference
 - 3.3 Subdivision Authority Bylaw 676-2026
- 4. Public Works Report**
- 5. Adoption of Minutes**
 - 5.1 Regular Council Meeting Minutes January 8, 2026
 - 5.2 Special Council Meeting Minutes January 22, 2026
- 6. CAO Report**

For information
- 7. Financial Report**
 - 7.1 Financials
- 8. Business from the Minutes**

9. New Business

9.1 Tax Cancellation

Folio 2161 and 2162, CNR subdivision during subdivision process totaling \$2,141.76

9.2 Marigold Agreement

9.3 Location of Council Meetings

9.4 Delia/Hanna Bylaw Contract

9.5 PRMS SDAB training

9.6 Garbage Collection Discussion

9.7 Police Funding Estimates

9.8 Climate-Resilient Project Support

10. Bylaw and Policy Review

10.1 Bylaw 647-2019 Municipal Fees, Charges, and Penalties

11. Council Reports

12. Council Inquiries and/or Comments

13. Correspondence to Mayor and/or Council as a Whole

13.1 Handhills Hybrid Project - cancelled

14. Closed Session

14.1 Personnel

15. Adjournment

3.

cao@delia.ca

From: Zacharie Forest <zforest@palliserservices.ca>
Sent: January 28, 2026 1:40 PM
To: cao@delia.ca
Cc: Devin Diano; Tracy Woitenko
Subject: RE: Delia meeting on Thursday, Jan 22

Hi Bill,

Thank you!

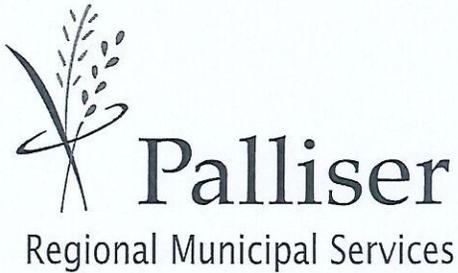
PRMS will serve as the development officer for the Village starting today.

We will save a copy of Bylaw #675-2026 for our records once it is signed.

Best,
Zacharie Forest, RPP Candidate, BAS, MPlan
Planner I
Palliser Regional Municipal Services
Email: zforest@palliserservices.ca

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Phone: 403-854-3371 – Ext 201





Village of Delia

Land Use Bylaw Review 2026

Terms of Reference

3.1

1. Authority

The Municipal Government Act (MGA) provides for the preparation of a Land Use Bylaw (LUB) and its adoption by Bylaw. A Land Use Bylaw must be consistent with the Municipal Development Plan (MDP) and all other statutory plans adopted by the Village.

2. Purpose and Rationale of the 2026 Land Use Bylaw Review

The LUB is a bylaw that controls or prohibits the use and development of lands and buildings. By establishing land use districts (zoning), the LUB regulates the types of activities and buildings that can occur on any specific property. It also contains regulations, such as building height, maximum parcel coverage and building setbacks from property lines.

The Village of Delia LUB was last reviewed and adopted in August of 2018. Since then, changes to the MGA and trends in planning legislation necessitate a complete review of the LUB. An update will make the LUB more user friendly and better align it with Council priorities. This Terms of Reference defines the process for preparing the LUB and sets the framework for how the parties will work together.

3. Roles and Responsibility

The roles and responsibilities for the preparation and adoption of the LUB are as follows:

A. The Village Council

The Village of Delia Council's primary role is making the final decision and adopting the LUB by bylaw. The MGA outlines the requirements for adopting a LUB by bylaw. In addition, Council is responsible for approving the budget for minor expenses, such as costs of printing newsletters or letters or newspaper advertisements. Council will accept this Terms of Reference to ensure the process and the LUB meet the desired outcome. Council members, acting in their role as the MPC, will attend a series of information sessions/workshops to hear presentations from the Project Team and provide input on the contents of the draft LUB before it is released to the public. Council is also responsible for hearing and considering public input at the public hearing.

B. The Project Team – Administration and PRMS

The Village of Delia Administration is responsible for directing the LUB review process in accordance with this Terms of Reference. Village Administration will work with and provide direction to the PRMS planning team involved in preparing the LUB. Administrative staff includes the CAO and any

other staff the Council or Administration would like involved in the process, as required. Village Administration will also be responsible to respond to public enquiries during the process.

PRMS' planning team will be responsible for preparing the draft LUB and the land use maps. PRMS will also be responsible for preparing any materials used in Council workshops, stakeholder communications, public consultation, and reports. PRMS can virtually attend Council meetings and the public hearing if desired.

4. Stakeholders

Additional stakeholders will be involved as required at various stages of the LUB review process. These stakeholders include:

A. Adjacent Municipalities

Starland County will be notified of the LUB review and will be encouraged to provide feedback to the Village.

B. Residents and Business Owners

The residents and business owners in the Village of Delia will be engaged during the LUB process. The Village of Delia will provide consistent communications through various means, which may include the website, utility bill mail outs, social media, and newsletters, in accordance with the Communications and Engagement Plan. An Open House will be held at the Community Hall or Drop-In Centre to present the draft LUB to residents and business owners for comment prior to the formal Council approval process. An opportunity for the public to be heard will also be provided at the required public hearing with Council.

5. Process

A. Project Initiation

Project initiation will include accepting for information the LUB Review Terms of Reference and the Communications and Engagement Plan.

B. Project Communication

The PRMS planning team will prepare materials to notify the public and stakeholders regarding the project commencement.

C. Planning Document Review

This stage involves gathering and reviewing the relevant background information related to the LUB Review, including the existing LUB and other relevant Village of Delia planning documents, such as the IDP and MDP. The PRMS planning team will meet with Administration as required to discuss specific issues identified to be updated in the LUB and to obtain direction.

D. Prepare the Bylaw

The PRMS planning team will prepare a new LUB for review by Administration. Further meetings between the Project Team will occur at regular intervals to discuss the LUB sections in detail and make changes as required. A complete version of the draft LUB will be prepared.

E. MPC Information Session/Workshop

When the Project Team is satisfied with the draft LUB, a copy of the draft will be provided to Council members for information and review. An information session/workshop will be held with MPC to inform and discuss. The LUB will be revised as necessary and a final draft prepared for release to the public.

F. Public and Stakeholder Consultation

As directed in the Communications and Engagement Plan, the public consultation will entail an Open House at a minimum.

PRMS will prepare a “What We Heard” report and provide to Council for information concurrent with first reading.

G. Bylaw Revisions

PRMS will consider the public feedback and revise the LUB as necessary for Council consideration at first reading.

H. Council Adoption Process

The LUB will be provided to Council for approval by Bylaw pursuant to the MGA requirements, including three readings of a bylaw and a public hearing held prior to second reading. Council can make amendments to the draft LUB at any of the three readings.

I. Project Completion

Following adoption of the bylaw by Council, final documents and the LUB map will be prepared for the Village. Included in the project completion is an update of the Village’s development permit application forms to match the new LUB.

A digital copy of the Land Use Bylaw will be provided to the Village of Delia in a Word document format.

6. Scope

Some of the issues identified in the current LUB include the following, and will be addressed during the LUB review process:

- Undertaking a detailed review of the definitions. The new LUB should contain simple and streamlined definition section which apply to a municipality the size of the Village of Delia.
- Reviewing the authority and responsibilities of the Development Authority.

- Reviewing and clarifying the developments or uses that do not require a development permit. For example, some developments DO NOT need to comply with the rules of the Land Use Bylaw, and do not require a development permit. Others DO need to comply with the rules of the Land Use Bylaw if they do not need a permit.
- Ensuring there are no duplicate or contradictory sections.
- Reviewing and clarifying development permit application requirements, for example materials and information that 'shall' be submitted and those that 'may' be required. The Development Permit application forms will be updated to be consistent with the new LUB. Application forms will not form part of the statutory portion of the bylaw.
- Removing all provincial or federal requirements in the LUB. The municipality does not have the ability in the LUB to require that provincial or federal requirements be met.
- Considering whether the LUB should allow a Development Officer greater powers to grant minor variances for additional LUB standards to decrease the time it takes to issue a development permit, as well as allowing for variances to be granted for non-conforming buildings.
- Reviewing the decision-making process and considerations thereunder.
- Reviewing the General and Special Provisions, and the organization of these rules.
- Telecommunication Facilities are recommended to be regulated as a Council Policy, not the Land Use Bylaw. PRMS will recommend where certain uses will be regulated through policies or other bylaws.
- Reviewing and removing regulations that are not appropriate or too restrictive.
- Reviewing and updating the permitted uses and discretionary uses of each district, and ensuring the district lot sizes are appropriate, and that there are no unintentional non-conforming uses and non-conforming buildings.
- Reviewing the Land Use Bylaw maps to ensure the correct district is applied to each parcel.



3.2

Village of Delia

Land Use Bylaw Review 2026

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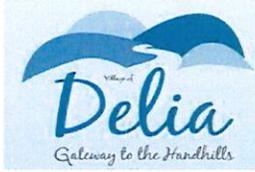
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Village of Delia - Province of Alberta

By-Law # 676-2026 Subdivision Authority Bylaw

BEING A BYLAW TO ESTABLISH A SUBDIVISION AUTHORITY FOR THE VILLAGE OF DELIA IN THE PROVINCE OF ALBERTA.

WHEREAS the Municipal Government Act R.S.A. 2000, Chapter M-26 requires a municipality to establish a subdivision authority to exercise subdivision powers and duties by bylaw and allows delegation of those subdivision powers and duties on behalf of the municipality;

AND WHEREAS the Village of Delia considers it beneficial to delegate the subdivision authority;

NOW THEREFORE the Council of the Village of Delia in the Province of Alberta, duly assembled, hereby enacts as follows:

1. SHORT TITLE

1.1. This Bylaw is called the "Subdivision Authority Bylaw".

2. DEFINITIONS

2.1. In this bylaw:

- a) "Act" means the Municipal Government Act R.S.A. 2000, Chapter M-26, as amended from time to time;
- b) "Council" means the duly elected Council of the Village of Delia;
- c) "Palliser Regional Municipal Services" means the corporation of Palliser Regional Municipal Services, an intermunicipal service agency established pursuant to Part 15.1 of the Act;
- d) "Regulation" means the Matters Related to Subdivision and Development Regulation A.R. 216/2022 as amended from time to time;
- e) "Village" means the municipality of the Village of Delia in the Province of Alberta.

3. ESTABLISHMENT

3.1. The Subdivision Authority of the Village of Delia is hereby established.

3.2. In accordance with Section 625 of the Act, the Council delegates to Palliser Regional Municipal Services the following powers, duties and functions of the Subdivision Authority:

- a) Receipt of the application for subdivision approval, including setting the fees and the receipt of any monies required to initiate the application process;

- b) Processing the application for subdivision in accordance with the requirements of the Act, the Regulation and the Land Use Bylaw, including but not limited to:
 - i. Initial review of the application to determine completeness, and issuing acknowledgements of complete or incomplete applications;
 - ii. Entering into time extension agreements for the determination of a complete application and for the Subdivision Authority to make a decision on the application;
 - iii. Circulation of the application as required by the Regulation;
 - iv. Circulation of the application to the Village Chief Administrative Officer (CAO) for the CAO's review and comments, and referral to Council for its general comments, as well as to other applicable Village departments, such as the Village's engineering department;
 - v. Acting as the sole Subdivision Authority for the Village of Delia, Palliser Regional Municipal Services shall render the final decision on all subdivision applications;
 - vi. Issuing the decision of the Subdivision Authority to the applicant and to the Government departments, persons and local authorities to which the Subdivision Authority is required by the Regulations to give a copy of the application and decision;
 - vii. Monitoring and ensuring the subdivision conditions of approval are met to the satisfaction of the Subdivision Authority in consultation with the Village CAO, including but not limited to the use of a Condition Verification Form;
 - viii. Receiving submissions for endorsement, including the receipt of any fees required for endorsement of the plan of subdivision or other instrument that effects the subdivision within the dates outlined in Section 657(1) of the Act;
 - ix. Preparing reports to the Village Council for a request by an applicant to extend the time for endorsement of plans of subdivision and for registration of plans of subdivision; and
 - x. Making and keeping a record of all applications for subdivision approval received, and the decisions made thereon by the Subdivision Authority.
- 3.3. The Village will be responsible for the preparation and management of all development agreements.
- 3.4. Prior to endorsement of a plan of subdivision, the Subdivision Authority is hereby authorized to accept minor modifications to the approved tentative plan of subdivision provided:
 - a) no more than one additional lot is created or one lot is removed;
 - b) the area of municipal or environmental reserve does not change;
 - c) roadway and infrastructure standards of the Village are not compromised; and

- d) such adjustments comply with municipal bylaws and adopted plans, with the exception that variances to the Land Use Bylaw may be accommodated as provided for in section 654(2) of the Act.

4. EFFECTIVE DATE

4.1. This Bylaw takes effect on the date of the third and final reading.

READ A FIRST TIME THIS ___ DAY OF _____, 2026.

READ A SECOND TIME THIS ___ DAY OF _____, 2026.

READ A THIRD TIME AND PASSED THIS ___ DAY OF _____, 2026.

MAYOR

CHIEF ADMINISTRATIVE OFFICER



5.1

Regular Council Meeting Minutes

Seniors' Drop-In Center

January 8, 2026

Present: Mayor Thomas Trout, Deputy Mayor David Smeyers, Councillor Jordan Elliott, Acting CAO William Wulff

1. Call to Order

Mayor Trout called the meeting to order at 6:31PM.

2. Adoption of Agenda

Res 001-2026

Deputy Mayor Smeyers moved to adopt the agenda. Carried

3. Delegations

3.1 Archibald McKeen – Communications

Absent

3.2 Alberta Municipal Affairs – delayed

Absent

3.3 Palliser Regional Municipal Services – Zacharie Forest

Mr. Forest presented an overview of the proposed bylaw and various items were discussed. The Bylaw will be presented at the next Council meeting for adoption.

4. Public Works Report - none

5. Adoption of Minutes

5.1 Regular Council Meeting Minutes – December 11, 2025

Res 002-2026

Deputy Mayor Smeyers moved to adopt the minutes of the regular meeting held on December 11, 2025. Carried

5.2 Special Council Meeting Minutes – December 23, 2025

Res 003-2026

Councillor Elliott moved to adopt the minutes of the special meeting held on December 23, 2025. Carried

6. CAO Report

Accepted as information

7. Financial Report

7.1 December Financials

Accepted as information

8. Business from the Minutes

8.1 Bylaw Officer

8.2 Date for next Stat Planning Meeting – Monthly after election?

8.3 Land Use Bylaw

9. New Business

9.1 Funding for Red Deer River Watershed Association

Funding will be determined in the budget process

9.2 Development Authority Pilot Project Agreement

PRMS will meet with the CAO for an orientation

9.3 Development Permit Fee Schedule – template for review and/or approval

PRMS will meet with the CAO for an orientation

10. Council Reports

11. Council Inquiries and/or Comments

12. Correspondence to Mayor and/or Council as a Whole

12.1 Alberta Municipal Affairs – Meeting with Minister Dan Williams

13. Closed Session

13.1 Personnel

Res 004-2026

Councillor Elliott moved to go into closed session at 8:00 pm. Carried.

Res 005-2026

Councillor Elliott moved to revert to open session at 8:17 pm. Carried.

Res 006-2026

Deputy Mayor Smeyers moved that we obtain a lawyer for legal advice. Carried.

14. Adjournment

Res 007-2026

Mayor Trout moved to adjourn the meeting at 8:18 pm. Carried.

Mayor Thomas Trout

Acting CAO Bill Wulff



Special Council Meeting

Village of Delia – Drop-in Centre

Thursday, January 22, 2026

6:30 pm

Present: Mayor Thomas Trout, Deputy Mayor David Smeyers, Councillor Jordan Elliott,
Acting CAO William Wulff

1. Call to Order

Mayor Trout called the meeting to order at 6:28PM.

2. Agenda – Adoption

Res 008-2026

Councillor Elliott moved to adopt the agenda. Carried

3. Delegation and Public Presentation – none

**3.1 Palliser Regional Municipal Services – Municipal Planning Commission’s
Development Authority Bylaw 675-2026**

Res 009-2026

Deputy Mayor Smeyers moved to adopt first reading of Bylaw 675-2026 being the Development Authority Bylaw (MPC). Carried

Res 010-2026

Councillor Elliott moved to adopt second reading of Bylaw 675-2026 being the Development Authority Bylaw (MPC). Carried

Res 011-2026

Councillor Elliott moved “no objection” to third reading. Carried

Res 012-2026

Deputy Mayor Smeyers moved to adopt third reading of Bylaw 675-2026 being the Development Authority Bylaw (MPC). Carried

February 12, 2026
CAO Report

8 Jan iCity Updates

The Village is now assigned to a larger dedicated server that is operating on a much more current platform. The login time is now only seconds as compared to the previous 30 plus minutes. The connection is much more stable and I haven't had any drops in service since we migrated.

14 Jan Drum Wireless

Peter attended to add the fire hall to the Village Starlink and pointed the Water Plant to the Village Starlink. With a power supply on the Village Starlink, both the firehall and water plant will have internet during power failures, allowing the firehall to have access to emergency sites and the water plant monitoring equipment to still remain on line.

The antenna to the arena is now only for the recreation area.

14 Jan Auditors

The auditors were in attendance for the final portion of their interim audit. They were supposed to be here on 23 December but were sent back when we had the water issue with the old fire line.

16 Jan Plumbers

Dusty attended to install the new hot water tank.

21 Jan Bowerstone

Kevin Murphy attended to finish off a job started by Lena, with a rack of the three monitors. He also reviewed the power consumption of the Starlink and Computer network to recommend power supplies.

27 Jan – Delia/Hanna Bylaw Enforcement contract

RMA Insurance informed me that the way the contract was written, the Town of Hanna hires their employee, and hires the bylaw service out. The employee is not a contracted employee of Delia. As such, there is no impact on the municipal insurance. We are simply purchasing a service from the Town of Hanna.

28 Jan PRMS

Zacherie Forrest informed me that PRMS will serve as the development officer for the Village starting today.

29 Jan

Hydrodig serves were called to repair the curb stop for the garage old water line. The ground leak was flooding the basement on a daily basis.

7

Village of Delia Financial Report
31-Dec-25

NOT FINAL RUN

| Statement by Department | Revenue | | | Expense | | | Net | | | | | |
|-------------------------|---------|---------|----------|---------|---------|---------|----------|--------|----------|----------|----------|--------|
| | actual | budget | variance | % used | actual | budget | variance | % used | actual | budget | variance | % used |
| 0000 | 458,443 | 461,672 | 3,229 | 99% | 64,747 | 64,747 | 0 | 100% | -393,697 | -396,925 | -3,228 | 99% |
| 1100 | 0 | 0 | 0 | 0% | 24,747 | 23,610 | -1,137 | 105% | 24,747 | 23,610 | -1,137 | 105% |
| 1200 | 9,588 | 6,300 | -3,288 | 152% | 189,247 | 174,250 | -14,997 | 109% | 179,659 | 167,950 | -11,709 | 107% |
| 1211 | 0 | 0 | 0 | 0% | 1,444 | 1,000 | -444 | 144% | 1,444 | 1,000 | -444 | 144% |
| 2100 | 0 | 0 | 0 | 0% | 7,755 | 12,088 | 4,333 | 64% | 7,755 | 12,088 | 4,333 | 64% |
| 2300 | 23,923 | 38,000 | 14,077 | 63% | 16,109 | 38,000 | 21,891 | 42% | -7,814 | 0 | 7,814 | 0% |
| 2400 | 0 | 0 | 0 | 0% | 1,252 | 6,650 | 5,398 | 19% | 1,252 | 6,650 | 5,398 | 19% |
| 3200 | 1,872 | 0 | -1,872 | 0% | 81,784 | 99,900 | 18,116 | 82% | 79,912 | 99,900 | 19,988 | 80% |
| 4100 | 114,094 | 115,100 | 1,006 | 99% | 122,959 | 151,210 | 28,251 | 81% | 8,865 | 36,110 | 27,245 | 25% |
| 4200 | 32,602 | 32,000 | -602 | 102% | 10,416 | 14,100 | 3,684 | 74% | -22,187 | -17,900 | 4,287 | 124% |
| 4300 | 0 | 0 | 0 | 0% | 29,506 | 28,925 | -581 | 102% | 29,506 | 28,925 | -581 | 102% |
| 5100 | 0 | 0 | 0 | 0% | 1,641 | 1,641 | 0 | 100% | 1,641 | 1,641 | 0 | 100% |
| 6100 | 0 | 0 | 0 | 0% | 4,100 | 4,100 | 0 | 100% | 4,100 | 4,100 | 0 | 100% |
| 6200 | 1,500 | 1,500 | 0 | 100% | 3,324 | 2,000 | -1,324 | 166% | 1,824 | 500 | -1,324 | 365% |
| 6600 | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0% |
| 7200 | 0 | 0 | 0 | 0% | 3,783 | 6,650 | 2,867 | 57% | 3,783 | 6,650 | 2,867 | 57% |
| 7300 | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0% |
| 7400 | 0 | 0 | 0 | 0% | 95 | 100 | 6 | 95% | 95 | 100 | 6 | 95% |
| 7401 | 0 | 0 | 0 | 0% | 2,052 | 2,052 | 0 | 100% | 2,052 | 2,052 | 0 | 100% |
| 7402 | 0 | 0 | 0 | 0% | 1,002 | 1,002 | 0 | 100% | 1,002 | 1,002 | 0 | 100% |
| 9000 | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0% |
| | 642,023 | 654,572 | 12,549 | 98% | 565,961 | 632,025 | 66,064 | 90% | -76,062 | -22,547 | 53,515 | 0% |
| ??? | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0% |
| Capital | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0% | 0 | 0 | 0 | 0% |

Village of Delia Financial Report
31-Jan-26

| | Revenue | | | | Expense | | | | Net | | | |
|------------------------|---------|--------|----------|--------|---------|--------|----------|--------|--------|--------|----------|--------|
| | actual | budget | variance | % used | actual | budget | variance | % used | actual | budget | variance | % used |
| 0000 General Revenue | 4,432 | 0 | -4,432 | | 10,750 | 0 | -10,750 | | 6,318 | 0 | -6,318 | |
| 1100 Legislative | 0 | 0 | 0 | 0 | 929 | 0 | -929 | | 929 | 0 | -929 | |
| 1200 Administration | 130 | 0 | -130 | | 12,991 | 0 | -12,991 | | 12,861 | 0 | -12,861 | |
| 1211 Election | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2100 Police | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2300 Fire | 0 | 0 | 0 | 0 | 68 | 0 | -68 | | 68 | 0 | -68 | |
| 2400 Bylaw | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3200 Roads and Streets | 0 | 0 | 0 | 0 | 3,505 | 0 | -3,505 | | 3,505 | 0 | -3,505 | |
| 4100 Water | 8,264 | 0 | -8,264 | | 2,196 | 0 | -2,196 | | -6,068 | 0 | 6,068 | |
| 4200 Sewer | 2,739 | 0 | -2,739 | | 848 | 0 | -848 | | -1,891 | 0 | 1,891 | |
| 4300 Garbage | 0 | 0 | 0 | 0 | 3,488 | 0 | -3,488 | | 3,488 | 0 | -3,488 | |
| 5100 FCSS | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6100 Planning | 0 | 0 | 0 | 0 | 4,100 | 0 | -4,100 | | 4,100 | 0 | -4,100 | |
| 6200 Community & Ag | 0 | 1,500 | 1,500 | 0% | 0 | 0 | 0 | 0 | 0 | -1,500 | -1,500 | 0% |
| 6600 Subdivisions | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7200 Recreation | 0 | 0 | 0 | 0 | 227 | 0 | -227 | | 227 | 0 | -227 | |
| 7300 Memberships | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7400 Culture, Library | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7401 Library | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7402 Marigold | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 9000 Fiscal Services | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 15,565 | 1,500 | -14,065 | 1038% | 39,101 | 0 | -39,101 | | 23,537 | -1,500 | -25,037 | 0% |
| ??? | 0 | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 | 0% |
| Capital | 0 | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 | 0% |

Village of Delia Financial Report
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| Revenue by Object | | actual | budget | variance | % used |
|-------------------|----------------------------|---------------|----------|----------------|--------|
| 100 | Property Tax | 367 | 0 | -367 | |
| 200 | Grants in Place | 0 | 0 | 0 | |
| 300 | Sales to Government | 0 | 0 | 0 | |
| 400 | Salers of Goods & Services | 0 | 0 | 0 | |
| 500 | Other Revenue (Own Source) | 15,198 | 0 | -15,198 | |
| 600 | | 0 | 0 | 0 | |
| 700 | Unconditional Grants | 0 | 0 | 0 | |
| 800 | Conditional Grants | 0 | 0 | 0 | |
| 900 | Other Revenues | 0 | 0 | 0 | |
| | Total Revenue | 15,565 | 0 | -15,565 | |

| | | | | | |
|-----|-----------------|---|---|---|---|
| ??? | Capital Revenue | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |

| Expense by Object | | actual | budget | variance | % used |
|-------------------|-----------------------|---------------|----------|----------------|--------|
| | Operations | | | | |
| | Personnel | 13,102 | 0 | -13,102 | |
| | Contracted Service | 7,730 | 0 | -7,730 | |
| | Purchase from Gov't | 0 | 0 | 0 | |
| | Materials, Goods | 3,420 | 0 | -3,420 | |
| | Transfer Payments | 0 | 0 | 0 | |
| | Financial Service Chg | 0 | 0 | 0 | |
| | Other Transactions | 14,850 | 0 | -14,850 | |
| | Total Expense | 39,101 | 0 | -39,101 | |

| | | | | | |
|--|-----------------|---|---|---|---|
| | Capital Expense | 0 | 0 | 0 | 0 |
| | | 0 | 0 | 0 | 0 |

| BALANCE SHEET | | actual | actual |
|---------------|---|--------|---------|
| 100 | Cash and Bank | 0 | 0 |
| 200 | Receivables | 0 | 0 |
| 300 | Investments, Loans | 0 | 0 |
| 400 | Other Assets | 0 | 0 |
| 500 | Inventories | 0 | 0 |
| 600 | Fixed Assets | 0 | 0 |
| 700 | Debt | 0 | 0 |
| 800 | Net Accumulated Deficits | 0 | 0 |
| 900 | | 0 | 0 |
| | Assets by Object | | |
| | Liabilities & Equity by Object | | |
| | Short Term Loans | 0 | 0 |
| | Accounts Payable | 0 | 0 |
| | Long Term Debt | 0 | 0 |
| | Other Liabilities | 0 | 0 |
| | Valuation Allowances | 0 | 0 |
| | Reserves | 0 | 0 |
| | Equity in Fixed Assets | 0 | 0 |
| | Operating Surplus | 0 | 0 |
| | Operating Surplus <Deficit> | 0 | -23,537 |
| | Capital Surplus <Deficit> | 0 | -23,537 |

LAST YEAR HAS NOT BEEN CLOSED

3.2 Alberta Municipal Affairs

Kevin Miller and Denise Lines, representing Alberta Municipal Affairs, reviewed the Viability requirements and time lines.

4. Minutes - none

5. Administration – no reports

6. Bylaws/Policies – see 3.1

7. In-Camera Item – none

8. Adjournment

Res 013-2026

Deputy Mayor Smeyers moved to adjourn the meeting at 7:22 pm. Carried.

Mayor Thomas Trout

Acting CAO Bill Wulff